



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 02-04-16
TIME: 10:14
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Expenditure Report
Use of CDBG Funds by ABILENE, TX
from 10-01-2014 to 09-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	157,537.38	26.25%
14H	HR	Rehabilitation Administration	99,919.23	16.65%
Subtotal for : Housing			257,456.61	42.89%
03L	PI	Sidewalks	2,015.52	0.34%
Subtotal for : Public Facilities and Improvements			2,015.52	0.34%
05E	PS	Transportation Services	52,500.00	8.75%
Subtotal for : Public Services			52,500.00	8.75%
21A	AP	General Program Administration	114,269.75	19.04%
21B	AP	Indirect Costs	60,248.00	10.04%
Subtotal for : General Administration and Planning			174,517.75	29.08%
19F	VV	Planned Repayment of Section 108 Loan Principal	113,739.00	18.95%
Subtotal for : Repayment of Section 108 Loans			113,739.00	18.95%
Total Disbursements			600,228.88	100.00%