



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 02-08-16  
 TIME: 9:50  
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Expenditure Report  
 Use of CDBG Funds by ARIZONA  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,500.00	0.04%
Subtotal for : Acquisition			3,500.00	0.04%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	48,693.01	0.52%
18A	ED	ED Direct Financial Assistance to For-Profits	290,064.97	3.11%
Subtotal for : Economic Development			338,757.98	3.63%
14A	HR	Rehab; Single-Unit Residential	2,342,964.53	25.13%
14B	HR	Rehab; Multi-Unit Residential	32,772.50	0.35%
14J	HR	Housing Services	21,921.48	0.24%
Subtotal for : Housing			2,397,658.51	25.72%
03	PI	Public Facilities and Improvement (General)	492,350.31	5.28%
03A	PI	Senior Centers	437,129.49	4.69%
03B	PI	Handicapped Centers	43,500.00	0.47%
03E	PI	Neighborhood Facilities	218,926.51	2.35%
03F	PI	Parks, Recreational Facilities	17,639.14	0.19%
03J	PI	Water/Sewer Improvements	1,414,703.19	15.18%
03K	PI	Street Improvements	2,058,337.85	22.08%
03L	PI	Sidewalks	231,673.76	2.49%
16B	PI	Non-Residential Historic Preservation	39,936.56	0.43%
Subtotal for : Public Facilities and Improvements			4,954,196.81	53.14%
05	PS	Public Services (General)	37,518.09	0.40%
05A	PS	Senior Services	29,095.79	0.31%
05D	PS	Youth Services	10,424.28	0.11%
05Q	PS	Subsistence Payment	26,203.95	0.28%
05W	PS	Food Banks	161,039.00	1.73%
Subtotal for : Public Services			264,281.11	2.83%
20	AP	Planning	163,285.65	1.75%
21A	AP	General Program Administration	1,121,965.68	12.04%
Subtotal for : General Administration and Planning			1,285,251.33	13.79%
19H	OT	State CDBG Technical Assistance to Grantees	78,682.00	0.84%
Subtotal for : Other			78,682.00	0.84%
Total Disbursements			9,322,327.74	100.00%