



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 02-04-16  
 TIME: 14:05  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ARKANSAS  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	1,884,623.80	11.94%
18A	ED	ED Direct Financial Assistance to For-Profits	2,836,264.52	17.97%
<b>Subtotal for : Economic Development</b>			<b>4,720,888.32</b>	<b>29.92%</b>
14A	HR	Rehab; Single-Unit Residential	46,300.00	0.29%
<b>Subtotal for : Housing</b>			<b>46,300.00</b>	<b>0.29%</b>
03	PI	Public Facilities and Improvement (General)	95,844.60	0.61%
03A	PI	Senior Centers	1,166,555.32	7.39%
03B	PI	Handicapped Centers	10,330.10	0.07%
03C	PI	Homeless Facilities (not operating costs)	70,850.00	0.45%
03E	PI	Neighborhood Facilities	989,144.90	6.27%
03I	PI	Flood Drainage Improvements	318,217.22	2.02%
03J	PI	Water/Sewer Improvements	5,952,926.57	37.72%
03K	PI	Street Improvements	21,435.63	0.14%
03M	PI	Child Care Centers	461,462.43	2.92%
03O	PI	Fire Station/Equipment	464,434.50	2.94%
03P	PI	Health Facilities	552,080.00	3.50%
03Q	PI	Abused and Neglected Children Facilities	128,152.30	0.81%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>10,231,433.57</b>	<b>64.84%</b>
21A	AP	General Program Administration	380,619.25	2.41%
21J	AP	State Administration	400,616.98	2.54%
<b>Subtotal for : General Administration and Planning</b>			<b>781,236.23</b>	<b>4.95%</b>
<b>Total Disbursements</b>			<b>15,779,858.12</b>	<b>100.00%</b>