



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-28-16
 TIME: 16:08
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ALABAMA
 from 04-01-2014 to 03-31-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	350,800.10	1.49%
Subtotal for : Acquisition			350,800.10	1.49%
17B	ED	CI Infrastructure Development	3,471,703.20	14.70%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	799,768.74	3.39%
18A	ED	ED Direct Financial Assistance to For-Profits	151,846.69	0.64%
Subtotal for : Economic Development			4,423,318.63	18.73%
13	HR	Direct Homeownership Assistance	50,000.00	0.21%
14A	HR	Rehab; Single-Unit Residential	614,588.40	2.60%
Subtotal for : Housing			664,588.40	2.81%
03	PI	Public Facilities and Improvement (General)	91,500.00	0.39%
03A	PI	Senior Centers	345,227.26	1.46%
03E	PI	Neighborhood Facilities	713,711.57	3.02%
03F	PI	Parks, Recreational Facilities	623,367.29	2.64%
03J	PI	Water/Sewer Improvements	10,596,712.23	44.86%
03K	PI	Street Improvements	3,010,149.33	12.74%
03O	PI	Fire Station/Equipment	10,462.50	0.04%
Subtotal for : Public Facilities and Improvements			15,391,130.18	65.16%
20	AP	Planning	36,984.32	0.16%
21A	AP	General Program Administration	1,603,549.66	6.79%
21J	AP	State Administration	836,739.10	3.54%
Subtotal for : General Administration and Planning			2,477,273.08	10.49%
19H	OT	State CDBG Technical Assistance to Grantees	159,626.86	0.68%
Subtotal for : Other			159,626.86	0.68%
19F	VV	Planned Repayment of Section 108 Loan Principal	153,892.50	0.65%
Subtotal for : Repayment of Section 108 Loans			153,892.50	0.65%
Total Disbursements			23,620,629.75	100.00%