



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALASKA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	1,396,657.54	69.02%
03J	PI	Water/Sewer Improvements	120,170.29	5.94%
03O	PI	Fire Station/Equipment	137,600.00	6.80%
Subtotal for : Public Facilities and Improvements			1,654,427.83	81.76%
20A	AP	State Planning ONLY	198,381.98	9.80%
21J	AP	State Administration	168,133.40	8.31%
Subtotal for : General Administration and Planning			366,515.38	18.11%
19H	OT	State CDBG Technical Assistance to Grantees	2,613.80	0.13%
Subtotal for : Other			2,613.80	0.13%
Total Disbursements			2,023,557.01	100.00%