

10.59 PR 61 – HPRP Expenditure Deadline Report

Folder Content



Report

PR 61 – HPRP Expenditure Deadline Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides the status of all HPRP grants indicating the grantees progress in meeting the two and three year expenditure.

The system provides the ability to run the report for a single grantee, all grantees within a specified field office, or all grantees in the nation (See Report PR61 View No.1 below).


Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

State, Grantee Name.

Report PR61 View No.1

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR61 - HRRP Expenditure Deadline Report National				DATE: 04-08-10 TIME: 17:22 PAGE: 1		
State	Grantee Name	HRRP Grant Amount	Grant Amount Expended to date	Grant Agreement Date	Requirement Date	Days Remaining to Meet Requirement date	Threshold to Date	
DC	WASHINGTON	7,489,476.00	226,755.34	07-21-2009				
					Two-year requirement:	07-21-2011	468	4,493,685.60
					Three-year requirement:	07-21-2012	834	7,489,476.00
MD	MONTGOMERY COUNTY	2,104,743.00	110,438.00	07-21-2009				
					Two-year requirement:	07-21-2011	468	1,262,845.80
					Three-year requirement:	07-21-2012	834	2,104,743.00
MD	PRINCE GEORGE'S COUNTY	2,512,242.00	0.00	07-21-2009				
					Two-year requirement:	07-21-2011	468	1,507,345.20
					Three-year requirement:	07-21-2012	834	2,512,242.00
NY	BABYLON TOWNSHIP	526,925.00	93,167.42	07-16-2009				
					Two-year requirement:	07-16-2011	463	316,155.00
					Three-year requirement:	07-16-2012	829	526,925.00
NY	DUTCHESS COUNTY CONSORTIUM	654,862.00	236,605.42	07-15-2009				
					Two-year requirement:	07-15-2011	462	392,917.20
					Three-year requirement:	07-15-2012	828	654,862.00
NY	ISLIP TOWNSHIP	840,437.00	118,671.64	07-21-2009				
					Two-year requirement:	07-21-2011	468	504,262.20
					Three-year requirement:	07-21-2012	834	840,437.00
NY	MOUNT VERNON	745,701.00	83,881.41	07-17-2009				
					Two-year requirement:	07-17-2011	464	447,420.60
					Three-year requirement:	07-17-2012	830	745,701.00
NY	NASSAU COUNTY	6,458,352.00	228,966.04	07-21-2009				
					Two-year requirement:	07-21-2011	468	3,875,011.20
					Three-year requirement:	07-21-2012	834	6,458,352.00
NY	NEW ROCHELLE	686,935.00	124,749.07	07-17-2009				

10.60 PR 62 – HPRP Financial Dashboard

Folder Content



Report

PR 62 – HPRP Financial Dashboard

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The HPRP Financial Dashboard provides a current snapshot of the draw down and commitments for the 535 HPRP grantees.

The dashboard also allows tracking of 2-Years and 3-Years draw down projections based on current draw down rates. (See Report PR62 View No.1, 2, and 3 below). The use of this report is reserved for HUD Headquarters personnel only.

Run-Time Parameters

By default the report displays the National Summary Report. You can obtain the 2-Years or 3-Years Projections Reports, or the description of the Legends/Notes by selecting them from the drop down box located above the gauge graph on the top left side of the window (See Report PR62 View No.1).

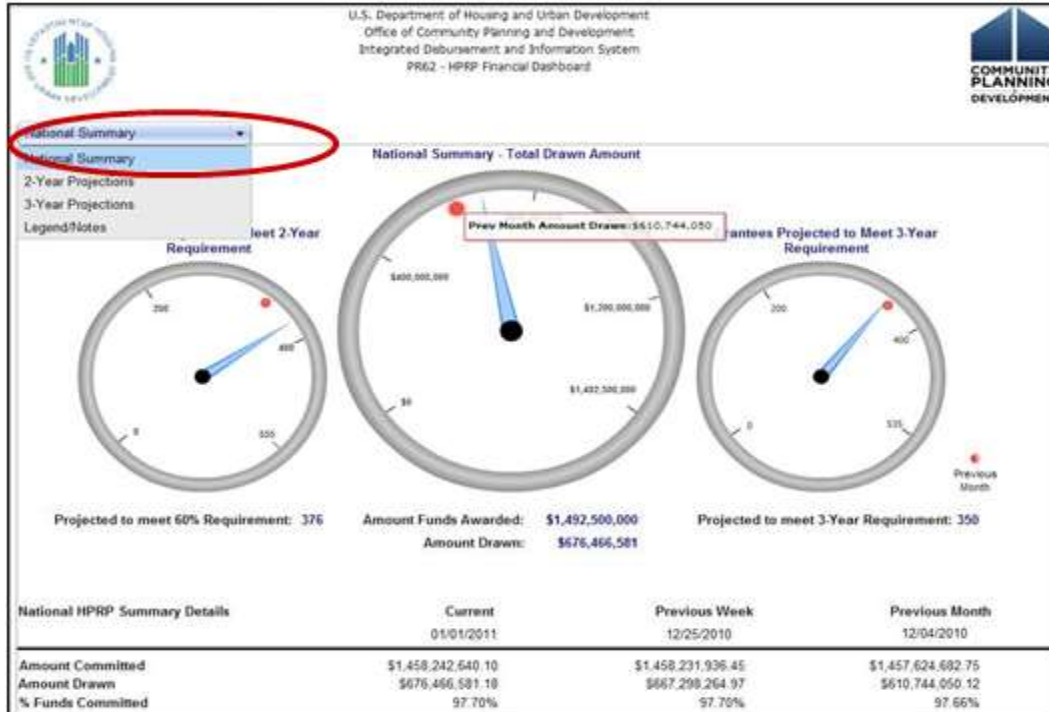
Optional: If the 2-Years or 3-Years Projections Reports were selected you will also have the option to obtain detail information related to the Region and/or Field Office from the drop down boxes seen on Report PR62 View No.2 and No.3

If you click on the “View Detail Report” link, a new window will open with the information related to the Region selected on the drop down box seen on Report PR62 View No.2

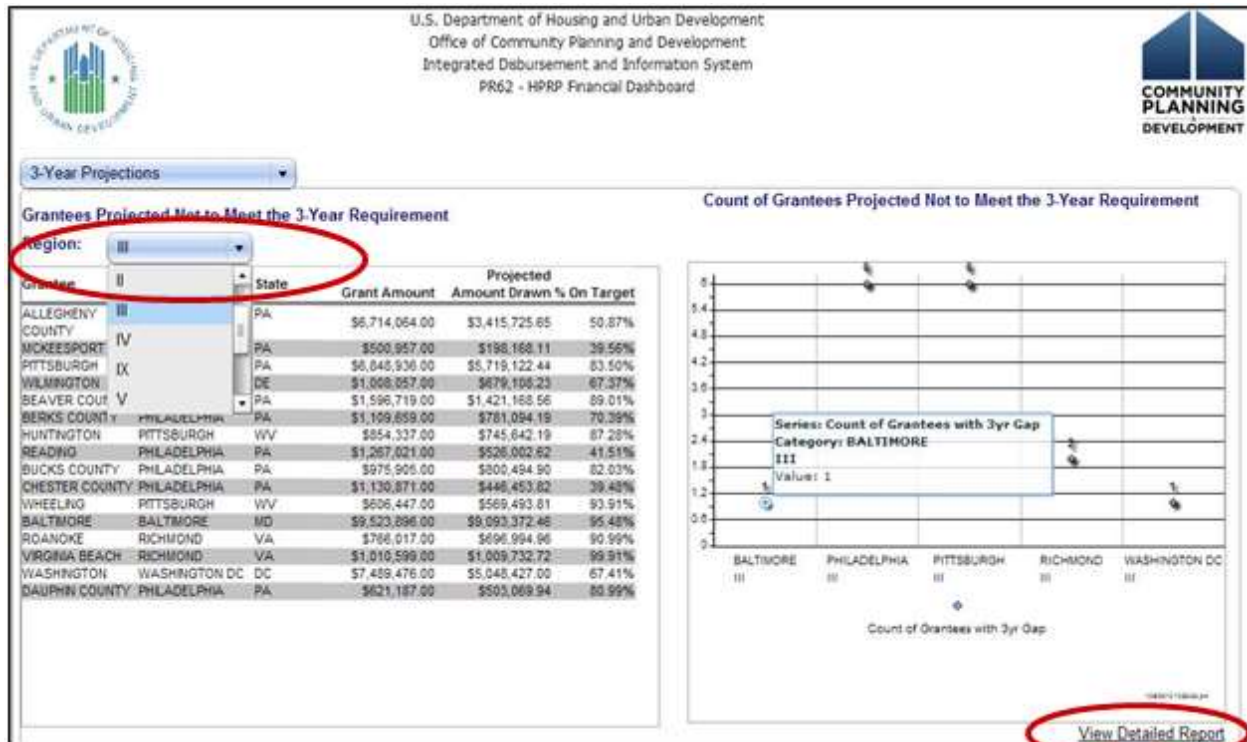
Sort Sequence

Ascending Order by State, grantee name

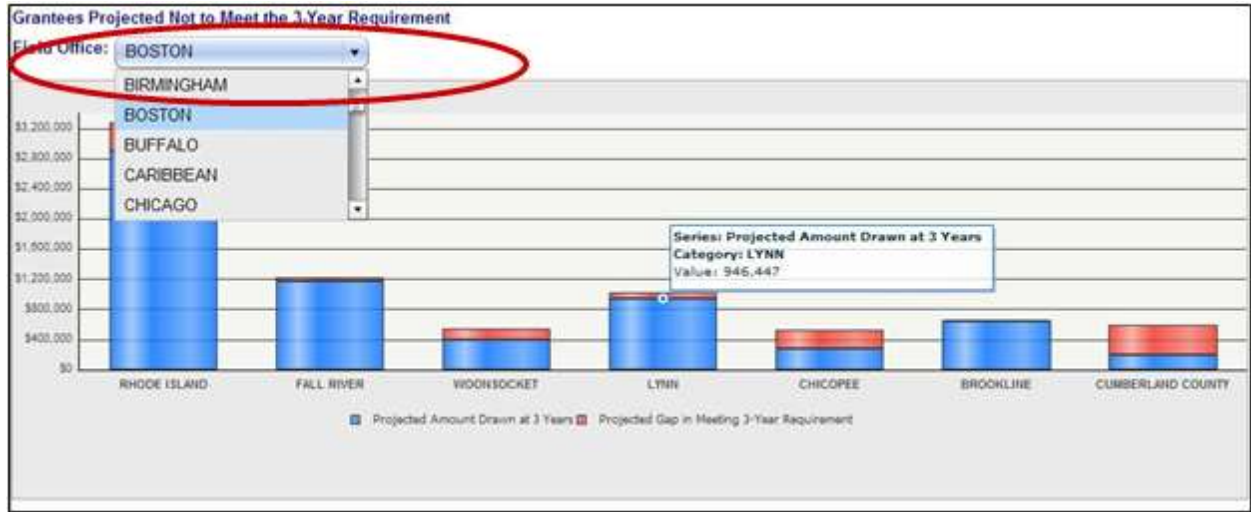
Report PR62 View No.1



Report PR62 View No.2



Report PR62 View No.3



10.61 PR 65 – HPRP Report of At-Risk Grantees

Folder Content



Reports

PR 65 – HPRP Report of At-Risk Grantees - National

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The PR65 Report provides a list of HPRP grantees across the nation considered to be “at risk” based on a series of “red flags”. These “red flags” analyze a series of tests against timeliness of draws against grantee’s HPRP grants. This report is for use of HUD Headquarters and Field Office personnel only.

The report runs for the whole nation and no special input prompts are required (See Report PR65a View No.1 below).

Run-Time Parameters

N/A

Sort Sequence

Ascending Order by State, grantee name.

Report PR65a View No.1

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR 65 - HPRP Report of At-Risk Grantees											DATE:	02-09-12			
											TIME:	10:16			
											PAGE:	1			
State	Grantee	Grant Number	Flags								Grant Amount	Total Committed		Total Drawn	
			A	B	C	D	E	F	G	H		to Activities	% Committed	to Date	% Drawn
Alabama	Alabama	S090Y010001							X		\$13,328,942.00	\$13,328,942.00	100.00%	\$12,875,412.12	96.60%
Alabama	Birmingham	S09MY010002				X	X	X	X		\$2,735,730.00	\$2,735,730.00	100.00%	\$2,155,853.86	78.91%
Alabama	Huntsville	S09MY010003							X		\$529,697.00	\$529,697.00	100.00%	\$481,126.18	87.06%
Alabama	Jefferson County	S09UY010006				X	X	X	X		\$845,709.00	\$845,709.00	100.00%	\$674,776.00	79.79%
Alabama	Mobile County	S09UY010007							X		\$588,571.00	\$588,571.00	100.00%	\$574,315.55	97.91%
Alabama	Montgomery	S09MY010005							X		\$860,653.00	\$860,653.00	100.00%	\$820,762.96	95.37%
Alaska	Anchorage	S09Y020001							X	X	\$1,143,886.00	\$1,143,886.00	100.00%	\$1,130,888.59	98.86%
American Samoa	American Samoa	S09Y020001				X	X		X	X	\$776,469.00	\$776,469.00	100.00%	\$658,445.00	84.54%
Arizona	Arizona	S09Y040001				X	X		X	X	\$412,935.00	\$412,935.00	100.00%	\$361,504.77	87.55%
Arizona	Chandler	S09MY040507							X	X	\$575,271.00	\$575,271.00	100.00%	\$513,130.48	89.20%
Arizona	Glendale	S09MY040505	X						X	X	\$914,122.00	\$914,122.00	100.00%	\$912,132.64	99.78%
Arizona	Maricopa County	S09UY040501				X			X	X	\$900,303.00	\$900,303.00	100.00%	\$692,761.68	76.95%
Arizona	Mesa	S09MY040501	X						X	X	\$1,405,094.00	\$1,405,094.00	100.00%	\$1,376,210.81	98.00%
Arizona	Pheonix	S09MY040502				X					\$6,996,243.00	\$6,996,243.00	100.00%	\$6,118,725.86	87.46%
Arizona	Pima County	S09UY040502				X	X	X	X		\$1,063,430.00	\$1,063,430.00	100.00%	\$758,715.65	71.16%
Arizona	Tempe	S09MY040504				X	X		X		\$661,474.00	\$661,474.00	100.00%	\$660,210.85	84.89%
Arizona	Tucson	S09MY040505				X	X		X		\$2,534,340.00	\$2,534,340.00	100.00%	\$2,076,702.07	82.02%
Arkansas	Arkansas	S09Y050001							X		\$10,538,746.00	\$10,524,439.49	99.94%	\$9,845,115.61	91.59%
Arkansas	Little Rock	S09MY050001							X	X	\$682,197.00	\$682,197.00	100.00%	\$673,518.99	98.73%

PR 65 – HPRP Report of At-Risk Grantees – FO, Grantees

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The PR65 Report provides a list of HPRP grantees considered to be “at risk” based on a series of “red flags”. These “red flags” analyze a series of tests against timeliness of draws against grantee’s HPRP grants. This report is for use of HUD Headquarters and Field Office personnel only.


Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Ascending Order by State, grantee name.

Report PR65b View No.1

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR 65 - HPRP Report of At-Risk Grantees Field Office: ATLANTA												DATE:	02-09-12		
												TIME:	10:20		
												PAGE:	1		
State	Grantee	Grant Number	Flags								Grant Amount	Total Committed to Activities	% Committed	Total Drawn to Date	% Drawn
Georgia	Athens	S09MY130013							X	\$604,969.00	\$604,961.01	100.00%	\$528,164.03	87.30%	
Georgia	Clayton County	S09UY130012	X	X					X	\$856,410.00	\$856,410.00	100.00%	\$856,410.00	100.00%	
Georgia	Cobb County	S09UY130008							X	\$1,337,048.00	\$1,337,048.00	100.00%	\$1,293,999.91	96.78%	
Georgia	Columbus	S09MY130005							X	\$740,907.00	\$740,907.00	100.00%	\$579,774.19	78.25%	
Georgia	Dekalb County	S09UY130009							X	\$2,359,998.00	\$2,359,998.00	100.00%	\$2,128,599.45	90.19%	
Georgia	Fulton County	S09UY130010							X	\$896,069.00	\$896,069.00	100.00%	\$856,843.60	95.62%	
Georgia	Georgia	S09DY130001							X	\$19,084,426.00	\$19,084,426.00	100.00%	\$18,090,114.00	94.79%	
Georgia	Gwinnett County	S09UY130011				X			X	\$1,713,730.00	\$1,713,730.00	100.00%	\$1,668,639.81	97.37%	
Georgia	Macon	S09MY130006	X						X	\$541,299.00	\$541,298.30	100.00%	\$532,097.09	98.30%	
Georgia	Savannah	S09MY130007				X	X	X	X	\$1,121,523.00	\$1,121,523.00	100.00%	\$893,265.55	79.65%	
Grand Totals															
	Grant Amount	\$29,256,379.00													
	Total Committed to Activities	\$29,256,370.31													
	% Committed	100.00%													
	Total Drawn to Date	\$27,427,907.63													
	% Drawn	93.75%													
	Total Number of Grants	10													
A: No draws in last 100 days B: No draws in last 180 days C: Stagnant Activities: Activities funded for at least 6 months with no draws last 6 months (excluding Admin activities) D: Draws of less than 30% of total allocation by September 30, 2010 E: Draws of less than 50% of total allocation by April 30, 2011 F: Draws of less than 80% of total allocation by April 30, 2012 G: Total draws of more than 15% of total allocation in any one quarter H: Total draws of more than 25% of total allocation in any one quarter Note: This report does not include vouchers not yet submitted to LOCCS. Draw amounts include returns.															

10.62 PR 70 – Activity Funding Detail Audit History

Folder Content